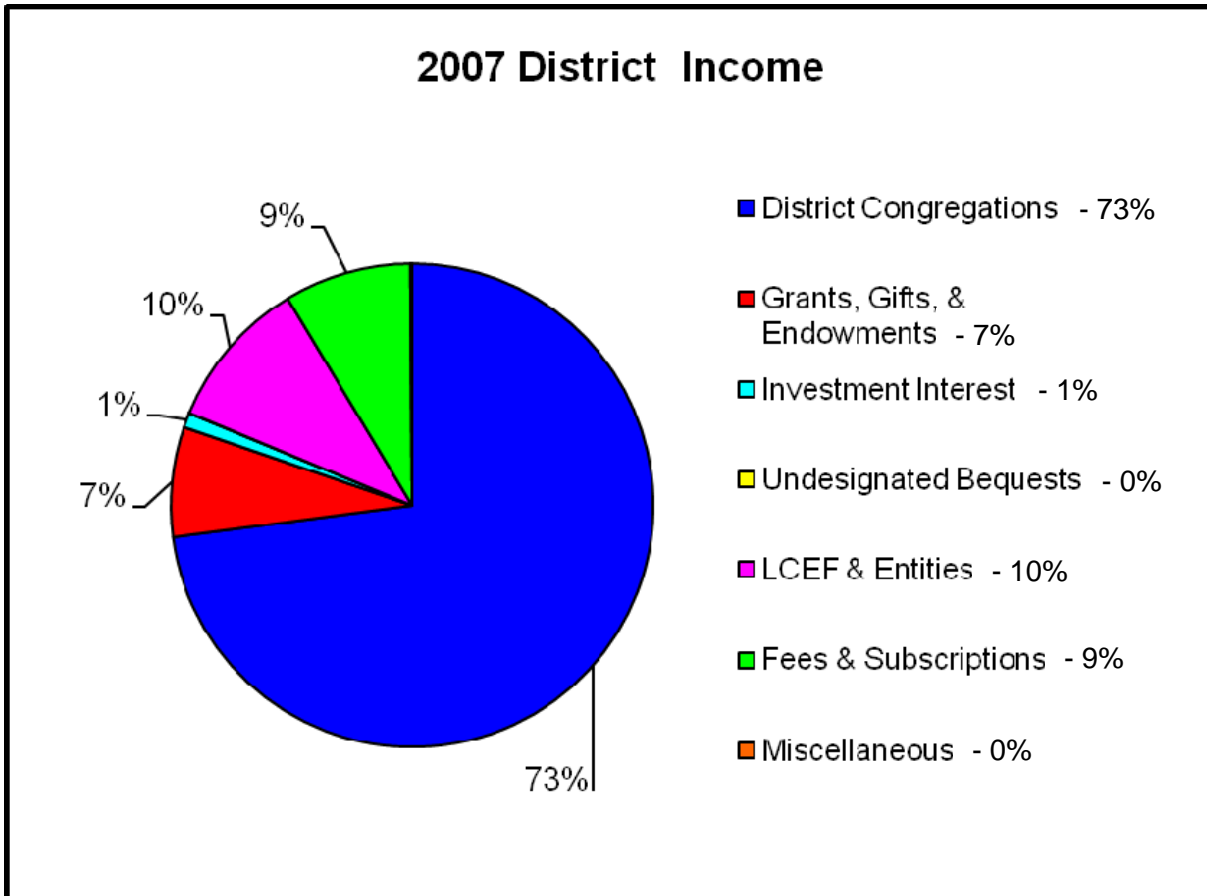


From time to time the District staff receives requests from congregations and church leaders about Kansas District income and expenses. Most of the time these requests come as congregations are determining the amount of their contribution to District and Synod. We have prepared the following two pie charts, along with brief explanations, to give you a picture of the District finances. If you have questions, please contact Business Manager Debbie Crites at 785-357-4441 ext. 204. May the Lord richly bless you and your congregation as we work together to further HIS Kingdom.



**District Congregation Receipts**

Mission Commitment Receipts

**Grants, Gifts & Endowments**

- Guinea Partnership Gifts
- Mission Vision Gifts
- Endowment Income
- Scholarship/Education Loan Repayment Gifts
- Lay Leadership Support Gifts
- Planned Giving Partners

**Investment Interest**

From District Investments

**Undesignated Bequests**

Gifts to District with no designation

**LCEF**

- LCEF Administration
- LCEF Operating Results

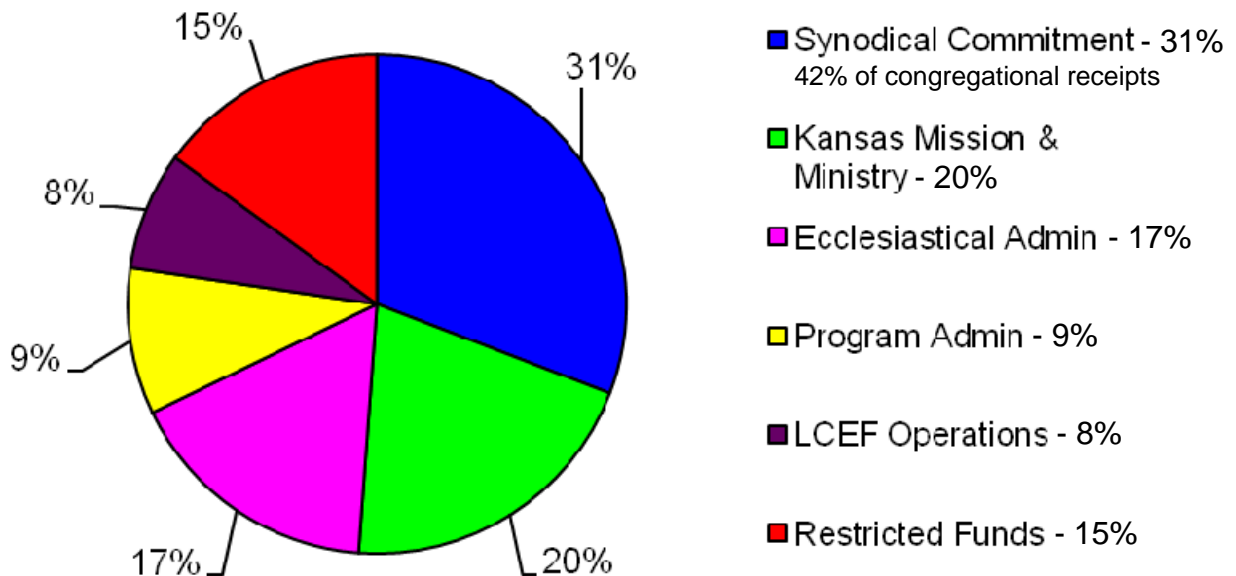
**Fees & Subscriptions**

- AV Library Fees
- Lutheran Witness Subscriptions
- Family Life Academy Fees
- Lay Leadership Tuition
- Other - Congregation Assessments

**Miscellaneous**

Miscellaneous Income

## Kansas District 2007 Expenses



### Synodical Commitment

42% of Congregational Receipts

### Kansas Mission & Ministry

New Mission Starts  
 Campus Ministry  
 Deaf Ministry  
 Rural/Small Town Ministry  
 Ethnic & Urban Ministry/Mission Vision  
 Giving  
 Youth Ministry  
 Caring Ministry/Chaplain  
 Planned Giving Counselor  
 Committees – Scholarship, Education Loan  
 Repayment, Educational Services  
 Ablaze Convocation Support

### Ecclesiastical Administration

President's Office - Admin. Expenses  
 Mission/Stewardship - Admin. Expenses  
 Educational Services - Admin. Expenses  
 Vice Presidents - Meetings & Travel  
 Circuit Counselors – Meetings & Travel

### Program Administration

Communications - Workers Together  
 Financial & General Offices  
 Office Building - Maintenance  
 Board of Directors - Meetings & Travel  
 Boards and Committees - Meetings & Travel

### LCEF Operations

Administration  
 Promotion

### Restricted Funds

Guinea Partnership  
 Media Library  
 Scholarships/Education Loan Repayment  
 Family Life Academy  
 Lay Leadership  
 Lutheran Witness  
 Convention Expenses